

Proposed Budget for Strathcona Elementary School PAC- 2023/2024

Opening Balance September 26, 2023			
	Unrestricted Funds	Restricted Funds	
General Account	\$16,655.32		
Gaming Account		\$1,476.95	
Future Technology Account	\$4,018.95		
Future Playground Account	\$15,134.63		
Class B Membership Shares		\$6.64	
Total	\$35,808.90	\$1,483.59	\$37,292.49
School Expenses			
Teacher Petty Cash (17 Divisions @ \$125)		\$2,125	
Field Trip Funds (\$10 per Student X 337)		\$3,370	
Grade 5 Grad Donation		\$200	
One School One Book Initiative		\$700	
End of Year Books	\$700		
Maker Space Funds	\$1500		
Library Initiatives	\$4000		
Outdoor Garden	\$400		
Outdoor Classroom (Prepping ground for concrete pad, New Garden Beds, Storage Container, Whiteboard and Supplies)	\$8000		
Total for School Expenses	\$14,600	\$6,395	\$20,995
PAC Initiatives			
Carnival Float (to prepay for Carnival Expenses)	\$5000		
Pink Shirt Day Sponsored Lunch	\$650		
Staff Appreciation Lunch	\$650		
Hot Lunch "Extras" Fees	\$1500		
Christmas Sale (Angel Tree Donations and Lunch for volunteers)	\$700		
Munchalunch Fees	\$336		
Worlds Finest Chocolate Fundraiser Prizes	\$600		
Sports Day Concession	\$500		
Movie Night Concessions (\$250 per Movie)	\$500		
Welcome Back BBQ	\$1200		
Total for PAC Initiatives	\$11,536		\$11,536
Predicted Income			
Gaming Grant (Not Received Yet)		\$6600	
Great Little Coupon Book	\$1700		
Purdy's Christmas Fundraiser	\$1500		
World's Finest Chocolates	\$9500		
Carnival	\$6000		
Movie Nights (Two nights?)	\$1000		

Proposed Budget for Strathcona Elementary School PAC- 2023/2024

Sports Day Concession	\$1200		
Christmas Sale	\$700		
Welcome Back BBQ	\$600		
Second Pipeline Grant	\$5000		
Total Predicted Income for 2023/24	\$27,200	\$6,600	\$33,800

Total Proposed Expenses for 2023/24	\$26,136	\$6,395	\$32,531
Budget as of September 26, 2023 Minus Proposed Expenses	\$9,672.90	(\$4911.41)	
Predicted Income for 2023/24	\$27,200	\$6,600	\$33,800
Predicted End of Year Balance for 2023/2024	36,872.90	\$1,688.59	\$38,561.49
School Based PAC Account September 26, 2023(To be used before General Account- Fluctuates through the year)	\$5,671.49		
10% of Year End Total in General Account as of June 30, 2024 to both Playground and Technology Funds each.			